

## **SAP Consultant Certification Solution - Controlling (Managerial Accounting) with mySAP ERP 2005**

Controlling module represents the company's flow of cost and revenue. It is a management instrument for organizational decision it too is automatically updated as events occur. The R/3 is control module is especially suitable for the cost element, cost center order an result accounting of clinics, Co allows straightforward integration into R/3 FI, MM or FI AA and enables direct booking of figures from the different sectors. it also offers a wide range of charging techniques for accounting both actual and planned figures.

\*Group discounts available – Inquire for more details\*

**Duration:** 55 hours

### **Course Content**

#### **Cost Center Accounting/ Profit center Accounting**

- Master data cost elements, cost centers, activity types and stat
- Organizational units
- Account assignment help
- Accrual calculation
- Adjustment postings
- Assessment
- Direct activity allocation
- Distribution
- Introduction to planning in Management
- Integrated plan allocation cycle
- Periodic reposting
- Planning methods in cost center planning
- Profit center assignment
- Profit center master data Reconciliation Ledger
- Recording primary postings

#### **Material Cost Estimate with Quantity Structure**

- Analyses and error handling
- BOM
- BOM and task list determination
- Cost component split
- Costing Variant
- Create costing run
- Overhead costing sheet
- Price update
- Routing

### **Material Cost Estimate Without Quantity Structure**

- Base object costing and simulation costing
- Material master - fields relevant to costing
- Multiple-level unit costing
- Single-level unit costing

### **Cost Object Accounting: Make-to-Stock with Periodic Controlling Production**

- Decoupling scenarios
- Period-end closing for periodic Controlling
- Preliminary costing on cost object
- Product cost collector
- Simultaneous costing on cost object

### **Cost Object Controlling: Make-to-Stock Production with Order Controlling**

- Cost objects with order view
- Period-end closing with order Controlling
- Preliminary costing of cost objects
- Simultaneous costing

### **Cost Object Controlling: Sales-Order-**

- Delivery and billing documents

### **Related Production Order**

- Period-end closed with product cost by sales
- Preliminary costing of sales order
- Sales order as cost object
- Simultaneous costing of sales order

### **Overhead Cost Orders**

- Billing for overhead cost orders
- Budgeting and availability control
- Commitments management
- Master data maintenance
- Overhead rates on overhead cost orders
- Real and statistical orders
- Status management for overhead cost orders
- Transaction-based posting within and outside
- Management Accounting

### Profitability Analysis

- Assessment of cost center costs
- Billing for orders
- Characteristic derivation
- Characteristics and value fields
- Structures of Profitability Analysis
- Transaction data tables
- Transfer billing data
- Valuation

### Refined Costing Functions

- Transfer Control

### SAP Overview

- Management empowered by mySAP ERP
- Management empowered by mySAP ERP Financials
- SAP Navigation

### SAP Solution Manager

- Overview of SAP Solution Manager